

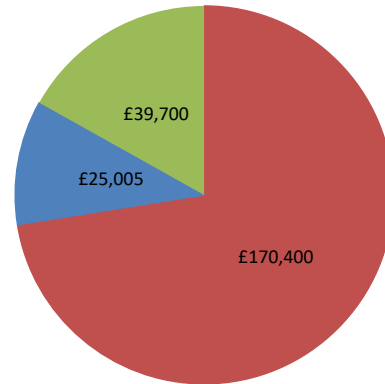
Breakdown of Projected Pupil Premium Spend 2016-17

Total Projected Pupil Premium Spend

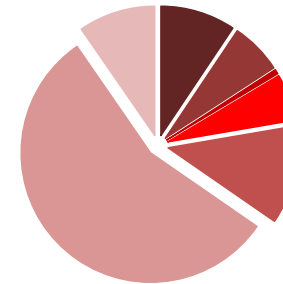
£235,105

% Projected PP Grant which is allocated to each Area

- Total Leadership and Management Spend
- Total Teaching, Learning and Assessment Spend
- Total Personal Development, Behaviour and Welfare Spend

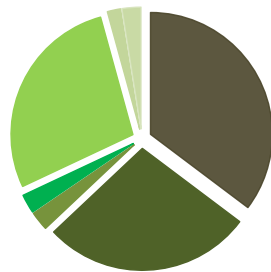


% Projected PP Spend allocated to Leadership and Management which is allocated to each individual Resource



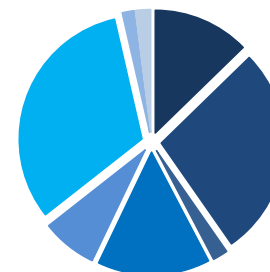
- 1.1 Acting Assistant Headteacher employed as Pupil Premium Champion.
- 1.2 TLR 3 lead for disadvantaged leavers.
- 1.3 Data tracking packages.
- 1.4 Admin support.
- 1.5 Middle leaders.
- 1.6 Additional tutor groups and curriculum development.

% Projected PP Spend allocated to Personal Development, Behaviour and Welfare which is allocated to each individual Resource



- 3.1 Pastoral support.
- 3.2 TLR 3 careers champion.
- 3.3 Breakfast club.
- 3.4 Lunch club.
- 3.5 TLR 3 literacy champion.
- 3.6 Discretionary spend allowance.
- 3.8 Pupil Progress Days.

% Projected PP Spend allocated to Teaching, Learning and Assessment which is allocated to each individual Resource



- 2.1 Classcharts.
- 2.2 Homework package (1 year).
- 2.3 Differentiated staff training.
- 2.4 The holiday revision programme.
- 2.5 The KS3 accelerated reader programme.
- 2.6 TheKS3 numeracy programme.
- 2.7 Homework club.
- 2.8 Parents evening booking system.